

UGC- College with Potential for Excellence (CPE)

MLACW/579/2014-15 9/2/14.
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ಸಂಯುಕ್ತ ಸಚಿವ

Dr. K. P. Singh
Joint Secretary



विश्वविद्यालय अनुदान आयोग
बहादुरशाह ज़फर मार्ग, नई दिल्ली-110 002
UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG,
NEW DELHI-110 002
दूरभाष/Phone : 011-2323 9597
फैक्स/Fax : 011-2323 6347

F. No. 20-16-52/2010-2014 (NS/PE)

January, 2014

The Principal,
Maharani Lakshmi Ammanni College for Women,
18th Cross, Malleswaram,
Bangalore – 560 012,
Dist., Bangalore (Karnataka)

7 FEB 2014

Sir/Madam,

This is with reference to the Interface Meeting held on 02-12-2013, with the Expert Committee on "Colleges with Potential for Excellence" (CPE) to review the progress/performance of your College during the previous Phase and to consider the proposal of your college for continuation for the next phase CPE/CE and finalize the item-wise budget and Action Plan under the Scheme.

You may be happy to know that on the recommendations of the Expert Committee, UGC has approved the status of College with Potential for Excellence (CPE) for your college for a period of five years under the scheme. The CPE status will be effective from 1st April, 2014 to 31st March, 2019.

Based on the recommendation of the Expert Committee, the following budget has been approved for your College under the "Colleges with Potential for Excellence" (CPE) Scheme for a period of 5 years.

Non-Recurring (Capital Assets – Code 35)		
S. No.	Budget Head	(Amount in lakhs)
1.	Lab up-gradation	30.00
2.	Language Lab equipment	-
3.	Teaching Aids	02.00
4.	Library Automation	-
5.	Computers	08.00
6.	Software's	02.00
7.	Internet Connectivity	02.00
8.	Up-gradation of class rooms/seminar halls (No Renovation)	10.00
9.	Any other activities (please specify) – Incubation Centre, Storage Server, Gym, & Sports, Museum, Reprographic facilities	36.00
Total:- ((Rupees ninety lakhs only))		90.00

Recurring (Grant-in-aid General – Code 31)		
S. No.	Budget Head	(Amount in lakhs)
1.	Lab consumables	20.00
2.	Books & Journals	07.00
3.	Internet services	02.00
4.	Maintenance of equipments	03.00
5.	Enrichment of teachers	08.00
6.	Any other activities (please specify) – Seminar/Workshops/Conference, Industrial/ Educational Industrial tour and Extension activities	20.00
Total:- ((Rupees sixty lakh only))		60.00

Grand Total NR+R = Rs.150.00 lakh (Rupees one hundred fifty lakh only)

Contd.....2/-

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9/2/14

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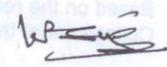
A copy of the Report of the Expert Committee is also attached for your information and record. The observations and recommendations of the Committee may be kept in view while implementing the Scheme. Also, the scheme may be implemented as per the spirit of the Scheme and in accordance with provisions laid down in the guidelines for XII Plan which are available on UGC website (www.ugc.ac.in).

As informed to you during the interaction, the CPE funds should not be used in respect of un-aided/self-financing departments/courses in your College. A certificate to the effect that the above instruction has been complied with may kindly be sent immediately.

It was also observed during the discussion that certain colleges are still working as a Composite College. In such cases, the CPE funds should be used only for the Degree/P.G. programmes and not for the "+2" programme. A certificate to this effect may also kindly be sent to this office and appropriate action should be taken to delink '+2' programmes from the college at the earliest.

With regards,

Yours faithfully,


 (Dr. K.P. Singh)
 Joint Secretary

Encl: As above

Non-Recruiting (Capital Assets) - Code 32	
(Amount in lakhs)	
1	Lab up-gradation
2	Language Lab equipment
3	Teaching Aids
4	Library Automation
5	Computers
6	Software
7	Internet Connectivity
8	Up-gradation of class room/seminar hall
9	Any other activities (please specify)
Total - (Rupees only lakhs only)	
100.00	

Recruiting (Grant-in-aid General) - Code 31	
(Amount in lakhs)	
1	Lab consumables
2	Books & Journals
3	Internal services
4	Maintenance of equipments
5	Enrichment of teachers
6	Any other activities (please specify)
Total - (Rupees only lakhs only)	
80.00	

Grand Total HR+R = Rs 180.00 lakh (Rupees one hundred fifty lakh only)